

PHASED FUNDING REDUCTION TO TOWN CENTRE PARTNERSHIPS

| | 2010/11 £ | 2011/12 £ | 2012/13 £ | 2013/14 £ | 2014/15 £ | 2015/16 £ | 2016/17 £ | 2017/18 £ | 2018/19 | 2019/20 | 2020/21 |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|---------|---------|
| Hitchin | 27,500 | 20,625 | 13,750 | 6,875 | 0 | | | | | | |
| Letchworth | 27,500 | 27,500 | 27,500 | 20,625 | 13,750 | 6,875 | 0 | | | | |
| Royston | 13,750 | 13,750 | 13,750 | 13,750 | 13,750 | 10,313 | 6,875 | 3,438 | 0 | | |
| Baldock | 9,165 | 9,165 | 9,165 | 9,165 | 9,165 | 9,165 | 9165 | 6875 | 4583 | 2292 | 0 |
| TOTAL COST | 77,915 | 71,040 | 64,765 | 50,415 | 36,665 | 26,353 | 16,040 | 10,313 | 4,583 | 2292 | |

Figures in pink identify the year in which the first reduction is made for each partnership

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